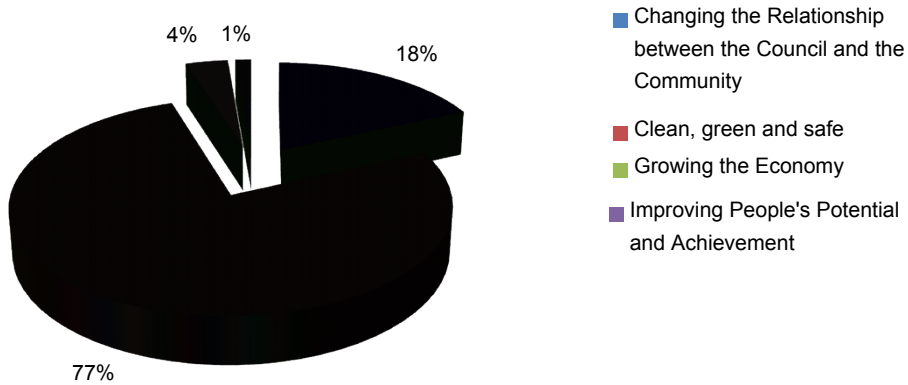


North East Area Council (April 2013 – February 2014) Update

To date, the North East Area Council has committed £55,190 of its £80,000 Devolved Ward Budget allocation.

| Devolved Ward Budget | Committed | Allocation Remaining | To be charged |
|----------------------|--------------------|----------------------|--------------------|
| NORTH EAST | £ 55,190.00 | £ 24,810.00 | £ 43,453.85 |
| Cudworth | £ 16,376.00 | £ 3,624.00 | £ 8,442.70 |
| Monk Bretton | £ 7,369.00 | £ 12,631.00 | £ 15,786.08 |
| North East | £ 17,500.00 | £ 2,500.00 | £ 3,171.67 |
| Royston | £ 13,945.00 | £ 6,055.00 | £ 16,053.40 |

A breakdown of how this commitment supports the corporate plan priorities is below:



These commitments are split into the following project themes:

